

CDRP FUNDING PLAN 2009-10 DRAFT	Revenue	Capital		
Project	SSCF Revenue	SSCF Capital	Pooled fund	Notes
1. CDRP Partnership Support Officer PART TIME MATERNITY COVER	21,000.00			AGREED: post has been made part-time, with Neil Weston on secondment from Go East until the end of February 2009
2. CDRP Partnership Support Officer MATERNITY PAY	6,000.00			AGREED: payment to existing post holder (upto 21 December 2009)
3. CDRP Partnership support officer EXISTING POST HOLDER	9,000.00			AGREED: payment to existing post holder (from 1 January 2010 to 3 March 2010); payment is at full-time rate
4. CDRP ASB Case Officer (part-time from 1 June 2009)	23,607.66			AGREED: member of staff to become part-time from 1 June 2009; this plan reflects the reduced cost to the CDRP
5. Community Cohesion Officer - see Appendix B	6,500.00		0.00	AGREED: This is a post hosted by Cambs Police Southern Division currently
6. Strategic Assessment & Consultation	1,165.57		834.43	AGREED: The exact amount will vary but £2000 has been allocated to cover costs for gathering, analysing and producing the required Strategic Assessment
7. PPO interventions fund			500.00	Agreed
8. Alcohol Treatment Requirements - see Appendix C			9,800.00	DECISION REQUIRED: No decision made yet; To be discussed further at CDRP meeting on 27 July 2009
9. Young Females Alcohol Project		8,000.00	7,000.00	AGREED WITH AMENDMENTS TO FOLLOW: An initial £10,000 has been allocated; however revised and increase amount will be presented to the CDRP at
10. Smart Water - Domestic Burglary		3,500.00		AGREED: Police to buy and distribute as part of wider burglary initiative
11 Smart Water - Village Colleges		2,347.00		AGREED: Police to buy and distribute as part of wider burglary initiative
12 Burglary message			4,000.00	AGREED: awaiting actual cost but leaflet has been distributed to every home in the
13 Fire & Rescue Service laptops + ASB		3,000.00		AGREED: Awaiting more detailed cost breakdown - expected to be less
14. Domestic Violence Training and Awareness			1,500.00	DECISION REQUIRED: No decision made yet; To be discussed further at CDRP meeting on 27 July 2009
15. Youth Work in Fen Drayton			3,000.00	AGREED: In response to requests made at Neighbourhood Panels and ASB Task
16. Security improvements to housing		6,000.00		DECISION REQUIRED: No decision made yet; To be discussed further at CDRP meeting on 27 July 2009
17. Street Football				DECISION REQUIRED: No decision made yet; To be discussed further at CDRP meeting on 27 July 2009
18. Youth project: Shrepreth young people in Shepreth looking to fence in and help put a bin and set up a BMX track on ground that Cambs County Council have let them use		5,000.00		DECISION REQUIRED: No decision made yet; To be discussed further at CDRP meeting on 27 July 2009
19. Youth project: Gamlingay the young people are looking for capital funding to put towards the new youth building		5,000.00		DECISION REQUIRED: No decision made yet; To be discussed further at CDRP meeting on 27 July 2009
20. ASB Task Group initiatives			tbc	DECISION REQUIRED: No decision made yet; To be discussed further at CDRP meeting on 27 July 2009
21 Targetted Policing			tbc	DECISION REQUIRED: No decision made yet; To be discussed further at CDRP meeting on 27 July 2009
Totals	67,273.23	32,847.00	26,634.43	
Funds remaining	0.00	-10,000.00	8,845.57	